

**ARMADA AREA SCHOOLS  
GENERAL APPROPRIATIONS RESOLUTION  
FOR THE COMMUNITY ENRICHMENT FUND**

WHEREAS, A PUBLIC HEARING WAS HELD TO THE PROPOSED 2025/26 COMMUNITY ENRICHMENT FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN;

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION FOR THE COMMUNITY ENRICHMENT FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL COMMUNITY ENRICHMENT FUND INCOME RECEIVED BY THE ARMADA AREA SCHOOLS.

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE COMMUNITY ENRICHMENT FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26 IS AS FOLLOWS:

REVENUE:	<u>TOTAL \$'S</u>
PROGRAMS	70,000
MISC.	<u>5,000</u>
TOTAL REVENUE	75,000

BE IT FURTHER RESOLVED THAT \$74,000 IS BEING APPROPRIATED FOR THE COMMUNITY ENRICHMENT FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW:

EXPENDITURES:	<u>TOTAL \$'S</u>
SALARY & BENEFITS	30,000
ADM. PURCH. SERVICES	4,000
ADM. SUPPLIES	4,000
PROGRAM EXPENDITURES	35,000
MISC.	<u>1,000</u>
TOTAL EXPENDITURES	74,000

06/30/26 EST. FUND BALANCE	1,000
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MOTION BY: S. Wolak SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None

**ARMADA AREA SCHOOLS  
DEBT RETIREMENT FUND APPROPRIATION RESOLUTION**

WHEREAS, A PUBLIC HEARING WAS HELD TO THE PROPOSED 2025/26 DEBT FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN. NOW THEREFORE, BE IT RESOLVED, THAT THIS RESOLUTION SHALL BE THE DEBT RETIREMENT APPROPRIATIONS OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF INCOME RECEIVED BY ARMADA AREA SCHOOLS.

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE DEBT RETIREMENT FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26 IS AS FOLLOWS:

			TOTAL \$'S
6/30/25 FUND EQUITY/(DEFICIT)			
School Bond Loan Fund DEBT			163
2014 REFUNDING DEBT			21,395
2017A REFUNDING DEBT			10,858
2018 BUILDING & SITE DEBT			8,265
2021 REFUNDING DEBT			15,562
2023 BUILDING & SITE DEBT			13,178
TOTAL			69,421
REVENUE:	<u>TAXES</u>	<u>INTEREST</u>	<u>TOTAL</u>
School Bond Loan Fund DEBT	0	-	-
2014 REFUNDING DEBT	992,614	496	993,110
2017A REFUNDING DEBT	665,682	333	666,015
2018 BUILDING & SITE DEBT	623,666	312	623,978
2021 REFUNDING DEBT	1,096,340	548	1,096,888
2023 BUILDING & SITE DEBT	1,217,134	609	1,217,743
TOTALS			4,597,734
TOTAL FUND EQUITY AND REVENUE			4,667,155

\* PROPERTY TAX LEVY IS 7.0000 MILLS

BE IT FURTHER RESOLVED THAT \$4,611,611 OF THE TOTAL AVAILABLE TO APPROPRIATE IN THE DEBT RETIREMENT FUND IS HEREBY APPROPRIATED TO THE AMOUNTS AND FOR THE PURPOSE SET FORTH ON THE NEXT PAGE. IN ADDTION, THE DISTRICT MAY HAVE TO BORROW TO PAY BACK THE ENTIRE DEBT FOR THE 2014, 2017A, & 2021 REFUNDING DEBTS AND THE 2018 & 2023 BOND DEBTS.

**ARMADA AREA SCHOOLS  
DEBT RETIREMENT FUND APPROPRIATION RESOLUTION CONT.**

EXPENDITURES:	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>MISC</u>	<u>TOTAL \$'S</u>
School Bond Loan Fund DEBT	-	-	-	-
2014 REFUNDING DEBT	965,000	38,600	250	1,003,850
2017A REFUNDING DEBT	400,000	266,200	500	666,700
2018 BUILDING & SITE DEBT	485,000	136,800	375	622,175
2021 REFUNDING DEBT	935,000	163,886	500	1,099,386
2023 BUILDING & SITE DEBT	-	1,219,000	500	1,219,500
				-
TOTALS	<u>2,785,000</u>	<u>1,824,486</u>	<u>2,125</u>	<u>4,611,611</u>

6/30/26 FUND EQUITY/(DEFICIT):

School Bond Loan Fund DEBT	163
2014 REFUNDING DEBT	10,655
2017A REFUNDING DEBT	10,173
2018 BUILDING & SITE DEBT	10,068
2021 REFUNDING DEBT	13,064
2023 BUILDING & SITE DEBT	11,421
	-
TOTAL	<u>55,544</u>

MOTION BY: S. Wolak SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None

**ARMADA AREA SCHOOLS  
GENERAL APPROPRIATIONS RESOLUTION  
FOR THE LUNCH FUND**

WHEREAS, A PUBLIC HEARING WAS HELD TO THE PROPOSED 2025/26 LUNCH FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN;

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION FOR THE LUNCH FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL LUNCH FUND INCOME RECEIVED BY THE ARMADA AREA SCHOOLS.

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE LUNCH FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26 IS AS FOLLOWS:

REVENUE:	<u>TOTAL \$'S</u>
STUDENT BREAKFAST/LUNCHES	31,500
STATE OF MI	700,000
FEDERAL	390,000
ADULT LUNCHES	3,500
MISC.	2,500
INTEREST	500
TOTAL REVENUE	<u>1,128,000</u>

BE IT FURTHER RESOLVED THAT \$1,144,000 IS BEING APPROPRIATED FOR THE LUNCH FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW:

EXPENDITURES:	<u>TOTAL \$'S</u>
SALARIES	420,000
RETIREMENT	165,515
FICA/MEDICARE	32,130
PROGRAM EQUIPMENT	5,000
PROGRAM SUPPLIES	460,000
INSURANCE PREMIUMS	45,000
WORKERS COMP.	2,000
MISC.	14,355
TOTAL EXPENDITURES	<u>1,144,000</u>

06/30/25 ESTIMATED FUND EQUITY	26,162
06/30/26 ESTIMATED BALANCE	10,162

MOTION BY: S. Wolak SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None

## ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2025/26 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS.

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2025/26 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	5,793
STATE	18,992
FEDERAL	475
INTERDISTRICT	1,300
 SUB-TOTAL	 26,560
6/30/25 EST. FUND EQUITY	<u>2,270</u>
 TOTAL REVENUE	 28,830

BE IT FURTHER RESOLVED THAT \$27,830,000 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 9,821
ADDED NEEDS	3,600
SUPPORT SERVICES	413
INSTRUCTIONAL	112
SCHOOL ADMINISTRATION	2,341
EXECUTIVE ADMINISTRATION	701
FISCAL SERVICES	1,440
OPERATIONS	937
MAINTENANCE	1,666
TRANSPORTATION	1,110

EXPENDITURES: (CONTINUED) \$000'S

CAPITAL OUTLAY	165
ADULT & CONT. ED	-
COMMUNITY EDUCATION	959
GRANTS	1,000
STAFF DEVELOPMENT	-
SPORTS & CLUBS	734
FEDERAL PROJECTS	475
ACADEMY OF ARTS & SCIENCES	1,056
SCHOOL/STUDENT ACTIVITY FUNDS	1,300

TOTAL EXPENDITURES	27,830
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2025/2026 FUND BALANCE GAIN/(LOSS)	(1,270)
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6/30/26 BUDGET FUND BALANCE	1,000
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MILLAGE TO BE LEVIED IN 2025

	<u>JULY</u>	<u>DEC</u>	<u>TOTAL</u>
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
SINKING (ALL PROPERTY)	0.4250	0.4250	0.8500
STATE (ALL PROPERTY)	6.0000	-	6.0000

MOTION BY: S. Wolak SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None